



Law Enforcement Trust Fund \$2 Police Education

Goals

To provide support for all facets of police education and training initiatives. The \$2 Police Education Fund is restricted, by law, for expenditures to train and educate only law enforcement personnel.

Objectives

Monies obtained will be utilized to fund various Police Department efforts to improve its quality of service through enhanced training. The area of emphasis will be to enhance the total programmatic training modules for all levels of departmental activities – operations, administration, and ancillary functions.

Major Functions and Activities

Continuous programmatic upgrades in training due to systematic enhancement in firearms, ongoing upgrades in the computerization of program structures, and increased focus on drug interdiction require dramatic training availability at all levels of the law enforcement endeavor.

This trust fund does not provide for salaries.

Budget Highlights

~Training

Funds will be used to finance the cost of tuition and state exam fees associated with training police recruits at the Police Academy.

~ Travel/Conferences

Funds will be utilized to afford Officers, as well as other law enforcement personnel, the opportunity to attend special conferences and seminars throughout the United States.

2010-11 Accomplishments

Funds were used to cover the cost of tuition and state exam fees for training police recruits at the Police Academy.

\$6,790 was expended on advanced leadership courses for police supervisors.

Law Enforcement Trust Fund \$2 Police Education Performance Measures

Indicator	2008-09		2009-10		2010-11	2011-12
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
New recruits sent to the Police Academy	7	8	4	7	7	7
Efficiency						
Average cost per recruit	\$3,255	\$2,915	\$3,350	\$3,255	\$3,255	\$3,350

Law Enforcement Trust Fund \$2 Police Education - Budget Summary

Revenue Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Fines & Forfeitures	54,576	62,461	66,829	55,245
Investment Income	1,715	2,911	1,100	5,000
Appropriated Fund Balance	-	-	130,773	-
Beginning Surplus	-	-	-12,664	-5,000
Total	56,291	65,371	186,038	55,245

Expenditure Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses				
Travel Per Diem	7,094	1,662	104,308	20,000
Publications and Memberships	35,143	22,185	81,730	35,245
Operating Expenses Subtotal	42,237	23,847	186,038	55,245
Total	42,237	23,847	186,038	55,245